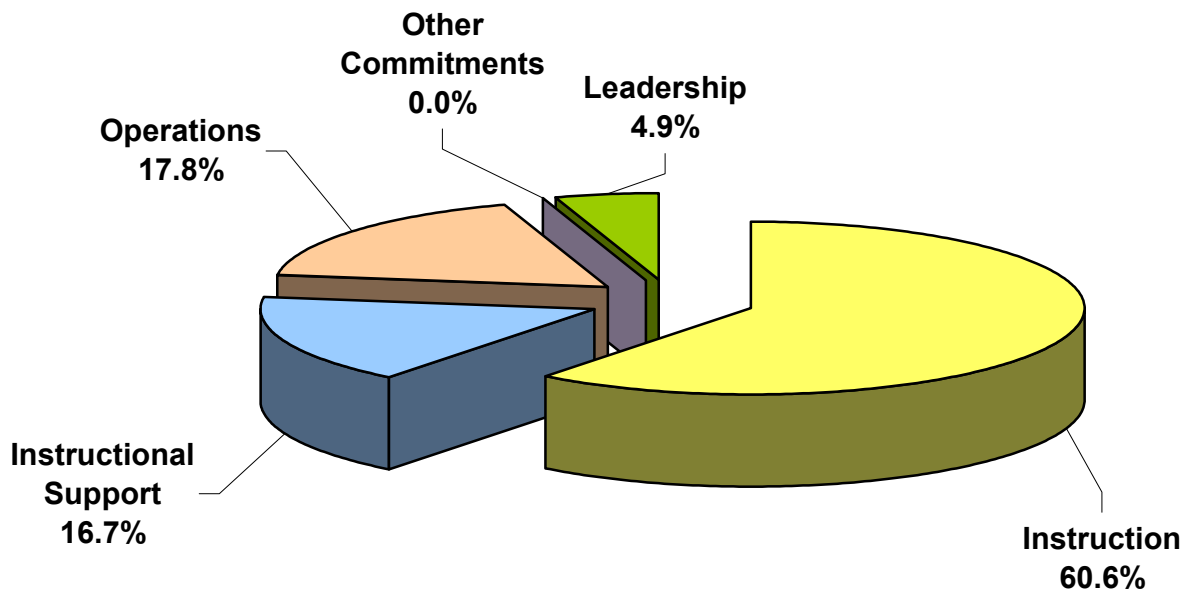
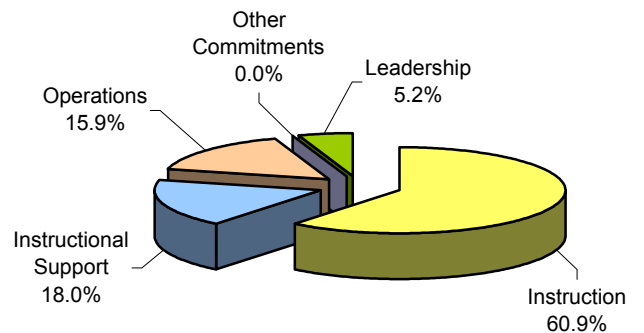


# North Kingstown School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 1,475	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,812,725	\$5,975	60.6%
Instructional Support	\$2,434,176	\$1,650	16.7%
Operations	\$2,590,603	\$1,756	17.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$712,554	\$483	4.9%
Total High School Expenditures	\$14,550,057	\$9,864	100.0%
Total District & %-High School-To-District	\$53,736,575	\$11,482	27.1%